

Scenario 1:

	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$22.00	\$2.57	11.69%
Single Line Business and SLC	\$22.50	\$2.57	11.43%
Multi Line Business and SLC	\$25.20	\$2.57	10.21%
Average Monthly Revenue*	XX.XX	\$2.57	XX.XX

Scenario 2:

	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$22.00	\$1.61	7.34%
Single Line Business and SLC	\$22.50	\$1.61	7.17%
Multi Line Business and SLC	\$25.20	\$1.61	6.40%
Average Monthly Revenue*	XX.XX	\$1.61	XX.XX

* Numbers in the shaded boxes are to be treated as confidential.